

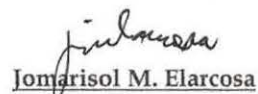
Republic of the Philippines
 MAPANDAN WATER DISTRICT
 Poblacion, Mapandan, Pangasinan
Annual Procurement Plan FY 2020-UPDATED

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/ Activity/Project)
				Advertisement/Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	BUILDING AND OTHER STRUCTURES											
	Extension of 2nd Floor Building	Mawadi	Public Bidding					GF	2,700,000.00		2,700,000.00	
2	OFFICE EQUIPMENT											
	Split type Aircon	Mawadi	NP-53.9					GF	130,000.00		130,000.00	
	Conference Microphone	Mawadi	NP-53.9					GF	135,000.00		135,000.00	
3	FURNITURES & FIXTURES											
	Tables with glass	Mawadi	NP-53.9					GF	100,000.00		100,000.00	
	Executive Chair	Mawadi	NP-53.9					GF	82,000.00		82,000.00	
4	LAND TRANSPORTATION EQUIPMENT											
	Motor Vehicle (PICK-UP)	Mawadi	Public Bidding					GF	1,600,000.00		1,600,000.00	
5	SEMI-EXPENDABLE-OFFICE EQUIPMENT											
	Filing Cabinet	Mawadi	Shopping					GF	10,000.00	10,000.00		
6	SUPPLIES AND MATERIALS								-			
	Accountable Forms	Mawadi	NP-53.5					GF	1,700.00	1,700.00		Annual requirement for supplies and materials
	Computer Supplies	Mawadi	Shopping					GF	75,234.75	75,234.75		
	Office Supplies	Mawadi	Shopping					GF	11,780.73	11,780.73		
	Other Office Supplies	Mawadi	Shopping					GF	100,887.47	100,887.47		
	Fuel , Oil & Lubricants	Mawadi	NP-53.9					GF	175,000.00	175,000.00		
7	REPAIRS & MAINTENANCE- OFFICE EQUIPMENT								-			
	Computer/Printer main	Mawadi	NP-53.9					GF	30,000.00	30,000.00		For the repair & main of Office Equipment
	Typewriter maintenance	Mawadi	NP-53.9					GF	2,500.00	2,500.00		
8	REPAIRS & MAINTENANCE UTILITY VEHICLE								-			
	Motor Vehicle maintenance	Mawadi	NP-53.9					GF	107,787.50	107,787.50		For the repair & maintenance of motor vehicle
	Motor Vehicle maintenance	Mawadi	NP-53.9					GF	107,787.50	107,787.50		
	Motor Vehicle maintenance	Mawadi	NP-53.9					GF	107,787.50	107,787.50		
	Motor Vehicle maintenance	Mawadi	NP-53.9					GF	107,787.50	107,787.50		
TOTAL									5,585,252.95	838,252.95	4,747,000.00	

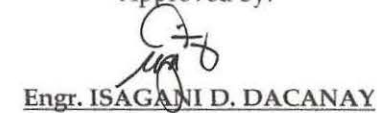
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